

Department of Attorney General - Line Item Appropriations

FY 2015 (Public Act 252 of 2014)

Line Item	Amount	Funding Source	Use
Attorney General	\$112,500	GF/GP*	Funding for the Attorney General's salary
Unclassified Positions	\$724,700	GF/GP	Funding for five Executive positions.
Attorney General Operations	\$82,072,700	\$29,782,900 GF/GP \$27,620,900 IDG** \$17,508,900 Restricted \$7,160,000 Federal	All staff salaries, benefits, contractual services, supplies, materials, expert witnesses, travel, rent, worker's compensation, equipment, and other operation costs.
Child Support Enforcement	\$3,445,000	\$867,000 GF/GP \$2,578,000 Federal	Provides funding for the Attorney General's Child Support Division, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs.
Prosecuting Attorney Coordinating Council (PACC)	\$2,106,100	\$1,418,700 GF/GP \$405,300 Restricted \$162,900 IDG \$119,200 Federal	Provides funding for the Prosecuting Attorneys Coordinating Council, which includes salaries, benefits, contractual services, supplies, materials, travel, rent, equipment, and other operation costs. Provides funding for scholarships for tuition, travel, and state prosecutors training.
Public Safety Initiative	\$904,300	GF/GP	Provides funding for special assistant attorney generals to prosecute crimes within distressed cities.
Information Technology Services and Projects	\$1,457,000	GF/GP	Provides funding for Department of Information Technology related services.

*General Fund General Purpose Revenues

**Interdepartmental Grant Revenues